<u> Montana State Legislature</u>

Exhibit 5

This exhibit is the 'The Montana Medicaid Program - State Fiscal Years 2005/2006 Report for the 2007 Legislature'.

It contains over 49 pages which exceeds the maximum amount that can be scanned. The original exhibit is on file at the Montana Historical Society and may be viewed there.

Montana Historical Society Archives, 225 N. Roberts, Helena, MT 59620-1201 Phone (406) 444-4774.

Scanning by: Susie Hamilton

EXHIBIT 5 5

DATE 1-9-07

HB 2

THE MONTANA MEDICAID PROGRAM

State Fiscal Years 2005/2006 Report for the 2007 Legislature



A report by the Montana Department of Public Health and Human Services

DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES



BRIAN SCHWEITZER GOVERNOR

JOAN MILES DIRECTOR

STATE OF MONTANA

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PO Box 4210 HELENA, MT 59604-4210

December 2006

TO:

2007 Legislature

FROM: John Chappuis

State Medicaid Director

On behalf of the Department of Public Health and Human Services, I am pleased to transmit the Montana Medicaid Program Report to the 2007 Legislature.

The Report is comprised of two sections, with the first section summarizing the Montana Medicaid Program mission and the activity for SFY 2005. The second section of the Report beginning on page 26 is intended to address the statutorily required Biennial reporting to the Legislature as contained in 53-6-110, MCA.

As you review the first section it outlines such Medicaid matters as the SFY 2005 eligibility criteria for mandatory and optional populations; the actual enrollment of and benefits paid to the separate eligible populations; enrollment and expenditures by County; Waivers by populations; the number of participating providers and claims they submitted; and the rate setting process are summarized.

The second section details historic and future Federal Medicaid matching rates; SFY 2005 expenditures by eligible populations, by provider type, by cost per service; a 10 year history of expenditures and enrollment; a 10 year comparison of the growth in Montana Medicaid compared to the Health Care Price Index and the Consumer Price Index; cost containment measures; a chronology of major events in Montana Medicaid and finally on page 45 our Medicaid expenditure projections for the 2009 Biennium.

We trust you will find the information contained in the Report useful and if you have any questions or if we can provide additional information please feel free to contact either myself or the Division Administrators' at the phone numbers listed on page 3 of the Report.